

St Matthew Lutheran Church Council Meeting
August 15, 2023

Members present: Frank Anders, Pastor Rustin Comer, Dan Fassio, Phil Gomez, Mark Hearn, Bill Kopper, Adriene Iverson, Jessica Kelley, Brian Lechner, Shelley Pattison, Nancy Schott, Sherry Whitmarsh

Phil Gomez called the meeting to order at 7:06 p.m. and Pastor Rustin opened in prayer.

The June minutes were approved as presented.

Legacy Foundation and Mission Committees met August 14 so minutes will be presented in September. The Finance Committee did not meet in August.

Pastor Rustin's review was discussed.

For July the income was \$47,000 better than the budgeted loss of \$27,000. YTD the loss is \$85,000 which is better than budgeted loss of \$155,000. Revenue was \$17,000 more than budget. Expenses for July were \$29,000 less than the budget and \$80,000 less for YTD budget.

The Strategic Plan was reviewed, and the Working Vision Statement was presented.

Staff Reports were discussed.

The meeting was adjourned at 8:45 p.m.

Respectfully submitted,

Sherry Whitmarsh
Secretary